



TOWN OF TISBURY
ANNUAL TOWN MEETING WARRANT
TUESDAY, APRIL 29, 2025, at 7:00 PM

Commonwealth of Massachusetts

County of Dukes, ss.

To either of the Constables of the Town of Tisbury,

Greetings:

In the name of the Commonwealth of Massachusetts you are directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Tisbury Emergency Services Facility at 215 Spring Street, in said Town of Tisbury, on the thirteenth day of May in the year Two Thousand and Twenty-Five between the hours of 12 o'clock noon and eight o'clock in the evening, then and there to give their votes, under the system as adopted by the Town, viz.:

OFFICE	NUMBER OF SEATS	TERM OF OFFICE
Moderator	1	1 year
Constable	1	3 years
Select Board	1	3 years
Board of Assessors	1	3 years
Board of Health	1	3 years
School Committee	1	3 years
Water Commissioner	1	3 years
Planning Board	1	5 years
Planning Board	1	1 year
Library Trustee	3	3 years
Library Trustee	1	1 year
Finance and Advisory Committee	3	3 years

And you are further directed to notify the inhabitants of the Town of Tisbury who are qualified to vote in elections and Town affairs to assemble at the Tisbury School Gymnasium-Auditorium, 40 West William Street, in said Town of Tisbury, on the twenty-ninth day of April in the year Two Thousand and Twenty-Five at seven o'clock in the evening, then and there to act on the following articles in this warrant:

ARTICLE 1 TO HEAR OR RECEIVE REPORTS

To see if the Town will vote to hear or receive the reports of the Select Board and other Town boards, commissions,

committees, and officials, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of This Article. (6-0-0)

ARTICLE 2 TO PAY BILLS OF PRIOR YEAR

To see if the Town will vote to appropriate and transfer from designated sources the sum of Forty-Six Thousand Four Hundred Forty-One Dollars and Eighty-Nine Cents (\$46,441.89) to be expended in Fiscal Year 2024 by the departments listed below for the payment of bills incurred in a prior fiscal year, or take any action relative thereto.

Department	Funding Source	Vendor	Amount
Treasurer	Unreserved Fund Balance	FlowbirdAmerica	\$32.55
Legal	Unreserved Fund Balance	Blatman, Bobrowski, Haverty & Silverstein, LLC	\$400.00
Planning Board	Unreserved Fund Balance	Blatman, Bobrowski, Haverty & Silverstein, LLC	\$180.00
Planning Board	Unreserved Fund Balance	Vineyard Cash & Carry	\$142.96
Building Maintenance	Unreserved Fund Balance	Island Source MV	\$93.25
Building Maintenance	Unreserved Fund Balance	Island Source MV	\$66.91
Building Maintenance	Unreserved Fund Balance	Island Source MV	\$60.85
Building Maintenance	Unreserved Fund Balance	Island Source MV	\$60.25
Building Maintenance	Unreserved Fund Balance	Island Source MV	\$60.25
Building Maintenance	Unreserved Fund Balance	Staples	\$24.39
Solar Panel Property Tax	Unreserved Fund Balance	Cape & Vineyard Electric Cooperative, Inc.	\$3,626.53
Police Department	Unreserved Fund Balance	Lapels Dry Cleaning	\$13.30
Fire Department	Unreserved Fund Balance	Witmer Public Safety	\$48.22
Ambulance	Unreserved Fund Balance	Barnstable County Sheriff's Office CMED	\$283.05
Tisbury School	Unreserved Fund Balance	Keylingo Translations	\$140.10
Tisbury School	Unreserved Fund Balance	Keylingo Translations	\$112.73
Tisbury School	Unreserved Fund Balance	Keylingo Translations	\$102.92
Public Works	Unreserved Fund Balance	Cape & Vineyard Electric Cooperative, Inc.	\$2,000.00
Public Works	Unreserved Fund Balance	Griggs & Brown	\$250.00
Public Works	Unreserved Fund Balance	JWL Transport	\$184.88
Street Lights	Unreserved Fund Balance	Aarden Engineering	\$165.00

Holiday Observances	Unreserved Fund Balance	Vineyard Cash & Carry	\$87.20
Holiday Observances	Unreserved Fund Balance	Vineyard Cash & Carry	\$356.64
Holiday Observances	Unreserved Fund Balance	Vineyard Cash & Carry	\$70.11
Casualty Insurance	Unreserved Fund Balance	MV Insurance	\$19,100.64
Casualty Insurance	Unreserved Fund Balance	MV Insurance	\$7,571.00
Casualty Insurance	Unreserved Fund Balance	MV Insurance	\$519.00
Casualty Insurance	Unreserved Fund Balance	MV Insurance	\$2,994.16
Water Department	Water Enterprise Fund Available Surplus	Woodard & Curran	\$7,695.00

Total Prior Year Bills \$46,441.89

Submitted: Select Board /Departments Listed
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Town Sick and Vacation Trust Fund and appropriate and transfer from Wastewater Available Surplus the sum of Five Thousand Dollars (\$5,000.00) to be added to the Wastewater Sick & Vacation Trust Fund, and to appropriate and transfer from Water Available Surplus the sum of Five Thousand Dollars (\$5,000.00) to be added to the Water Department Sick & Vacation Trust Fund to pay for accrued sick and vacation time owed to employees leaving their employment with the Town, or take any action relative thereto.

Submitted: Finance Director
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 4 EMBARKATION FUND EXPENDITURES

To see if the Town will vote to appropriate in Fiscal Year 2025 the sum of Two Hundred Seventy-Three Thousand, Six Hundred Twelve Dollars (\$273,612.00) from passenger ferry embarkation fee receipts, said funds to be expended by the departments listed below in accordance with the provisions of Chapter 46, Section 129 of the Acts of 2003, as amended, for the specific purposes set forth below, each expenditure to be considered a separate appropriation:

- a) Seventy-Nine Thousand Five Hundred Dollars (\$79,500.00) to be expended by the Police Department for salaries, equipment, and clothing for traffic safety officers and/or full-time police officers to mitigate the impact of traffic to and from and calls for service at the Steamship Authority terminal in Vineyard Haven, or take any action relative thereto.

Submitted by: Police
The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- b) Six Thousand Two Hundred Fifty Dollars (\$6,250.00) to be expended by the Police Department to pay the annual membership costs associated with the Martha's Vineyard Law Enforcement Tactical Team, or take any action relative thereto.

Submitted by: Police
The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- c) Fifteen Thousand Dollars (\$15,000.00) to be expended jointly by the Select Board and Harbor Department for permitting, surveying, hiring consultants, and dredging of the harbor and north groin and for future dredge projects, or take any action relative thereto.

Submitted by: Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- d) One Hundred Thousand Dollars (\$100,000.00) to be expended by the Harbor Department for permitting and replacement of the Owen Park Pier, or take any action relative thereto.

Submitted by: Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- e) Ten Thousand Dollars (\$10,000.00) to be expended by the Harbor Department to maintain Town-owned moorings in the inner and outer harbor, or take any action relative thereto.

Submitted by: Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- f) Twenty-Four Thousand Three Hundred Dollars (\$24,300.00) to be expended by the Fire and Police Department to purchase nine Automated External Defibrillators (AEDs) to replace existing out-of-service equipment, or take any action relative thereto.

Submitted by: Police/Fire Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- g) Eight Thousand Five Hundred Sixty-Two Dollars (\$8,562.00) to be expended by the Wastewater Department to replace grinder pumps on the main sewer lift station located at 32 Water Street, and purchase carbon filtration medium for odor control, or take any action relative thereto.

Submitted by: Wastewater Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- h) Thirty Thousand Dollars (\$30,000.00) to be expended by the Department of Public Works for the gateway improvements of the downtown area, including Main Street, Union Street, Water Street and the Park & Ride Lot, or take any action relative thereto.

Submitted by: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 5 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS

To see if the Town will vote to appropriate and transfer from Fiscal Year 2025 reserved and unreserved Community Preservation Fund revenues, unless otherwise specified, the following sums to be expended in Fiscal Year 2026 for the following purposes, each project to be considered a separate appropriation; and vote to amend an appropriation of Community Preservation Fund revenues voted at the 2024 Annual Town Meeting, as follows:

- a) To appropriate and transfer from the Community Preservation Historic Reserve Fund, the sum of Eight-Five Thousand Dollars (\$85,000.00) towards the restoration and rehabilitation of the 1720 House, located at 152 Main Street, as shown on Tisbury Assessors' Maps as Parcel Number 6-D-1 front wall, to include stabilizing the wall and repairing areas of concern relating to the wall, , or take any action relative thereto.

Submitted: Martha's Vineyard Playhouse

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- b) To appropriate and transfer from the Community Preservation Historic Reserve Fund, the sum of Fifty Thousand Dollars (\$50,000.00) towards the restoration and renovation of the Grange Hall, located at 1067 State Road, as shown on West Tisbury Assessors' Maps as Parcel Number 32-66-0, to include structural stabilization and safety issues, to ensure its preservation, with a focus on reinforcing 26 load-bearing points and also addressing moisture issues that affected the 165-year-old footings, or take any action relative thereto.

Submitted: Vineyard Preservation Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- c) To appropriate and transfer from the Community Preservation Open Space Reserve Fund, One Hundred Fifty-Three Thousand Dollars (\$153,000.00), for the creation of a community pocket park by restoring and rehabilitating the Reading Lawn and entrance to front of the Tisbury Public Library, at 200 Main Street, as shown on Tisbury Assessors' Maps as Parcel Number 6-F-6, including paving and furnishings, adding Americans with Disabilities Act accessibility to the front entrance, adding seating areas, bike racks, flagpole, and hardscaping, or take any action relative thereto.

Submitted: Vineyard Haven Public Library Board of Trustees

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- d) To appropriate and transfer from the Community Preservation Open Space Reserve Fund, Twenty-Five Thousand Dollars (\$25,000.00) towards the rehabilitation, upgrade and development of a Demonstration Garden and creation of a Biochar Swale at Owen Park Way, as shown on Tisbury Assessors' Map as Parcel Number 6-C-35, including clearing brush, planting beach grass, signage, benches and picnic tables, or take any action relative thereto.

Submitted: Tisbury Natural Resource Advisory Committee and Tisbury Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- e) To appropriate and transfer from the Community Preservation Open Space/Recreation Fund, Fifty Thousand Dollars (\$50,000.00) to replace the Town Pier at Owen Park Landing, located at Owen Park Way, as shown on Tisbury Assessors' Map as Parcel Number 6-C-35; or take any action relative thereto.

Submitted: Tisbury Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- f) To appropriate and transfer from the Community Preservation Open Space Reserve Fund, Fourteen Thousand Dollars (\$14,000.00) towards the creation of site-specific Plein-Air Podiums at Owen Park, located at Owen Park Way, as shown on Tisbury Assessors' Map as Parcel Number 6-C-35, which will include all materials needed to draw, write, or create visuals that enhance visitors' experience, with the Vineyard Haven Harbor Cultural District to be responsible for overseeing the project, from production to installation, and to be responsible for maintenance of the structures, or take any action relative thereto.

Submitted: Vineyard Haven Harbor Cultural District

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- g) To appropriate and transfer from the Community Preservation Unreserved Fund Sixty-Six Thousand Nine Hundred Dollars (\$66,900.00) towards the development of a plan for the upper open space area of Lake Street Park, located at Lake Street, as shown on Tisbury Assessors' Map as Parcel Number 37-B-1, including the parking lot, access path and Americans with Disabilities Act accessibility, to include construction drawings and documents, or take any action relative thereto.

Submitted: Open Space and Recreation Committee and Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- h) To appropriate and transfer from the Community Preservation Unreserved Fund Ten Thousand Dollars (\$10,000.00) towards the addition of Tisbury park amenities to include: benches, Americans with Disabilities Act picnic tables, regular picnic tables, lighting, and bike racks, at locations including, but not limited to: Lake Street Park, located on Lake Street, as shown on Tisbury Assessors' Maps as Parcel Number 37-B-1, and Owen Park, located at Owen Park Way, as shown on Tisbury Assessors' Map as Parcel Number 6-C-35, or take any action relative thereto.

Submitted: Open Space and Recreation Committee and Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- i) To appropriate and transfer from the Community Preservation Unreserved Fund Twelve Thousand Dollars (\$12,000.00) for the creation of a place-making identity program and sign designs for five major Tisbury parks to include a report of current conditions, preliminary design studies and final fabrication/installation ready package for the five parks, at locations including, but not limited to: Veteran's Memorial Park, Owen Park, Church Street Tennis Courts, Lake Street Park, Tashmoo Town Beach, or take any action relative thereto.

Submitted: Open Space and Recreation Committee and Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- j) To appropriate and transfer from the Community Preservation Housing Reserve the sum of Fifty Thousand Dollars (\$50,000.00) for the Tisbury Municipal Housing Trust Fund, following execution of a grant agreement restriction, with future consideration of CPA funds for Tisbury Municipal Housing Trust to be contingent on Trust activity and plans that incentivize and/or support additional affordable housing supply in Tisbury, or take any action relative thereto.

Submitted: Tisbury Town Administrator and Tisbury Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- k) To appropriate and transfer from the Community Preservation Unreserved Fund, One Hundred Thirty Thousand Dollars (\$130,000.00) to fund the annual cost of the Dukes County Regional Housing Authority's Rental Assistance Program, or take any action relative thereto.

Submitted: Dukes County Regional Housing Authority

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- l) To appropriate and transfer from the Community Preservation Housing Reserve Fund, One Hundred Eighty-Three Thousand Three Hundred Dollars (\$183,300.00) as Tisbury's share for the Island Autism Center and Neighborhood project's funding of an affordable housing project for construction of two four-bedroom residential units to house eight adult autistic Island residents at 515 Lamberts Cove Road in West Tisbury, as shown on West Tisbury Assessors' Maps as Parcel Number 11-2-0-E, development of this affordable housing being permanently deed restricted as affordable housing for eligible Island autistic residents, or take any action relative thereto.

Submitted: Island Autism Center and Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- m) To appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Eighty-Five Thousand Six Hundred Dollars (\$185,600.00) as Tisbury's share for the Island Housing Trust's Veteran's Outreach Center project, located at 50 Bellevue Avenue, Oak Bluffs, as shown on Oak Bluffs Assessors' Maps Parcel Number 29-166-O-E, in partnership with the Town of Oak Bluffs and the Cape and Islands Veteran's Outreach (CIVOC), which project is subject to the approval of the Massachusetts State Executive Office of Housing and Livable Communities, including construction of twelve one-bedroom rental apartments and a community room, to serve veterans earning 30%, 50%, 60% and 80% or less of the area median income, with the project to be managed by CIVOC and subject to a permanent deed restriction for affordable housing, or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- n) To appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Fifty Thousand Dollars (\$150,000.00) for the Island Housing Trust's Leland Avenue new construction of affordable housing, creating one, two unit, two-bedroom townhouse, to be located at 0 Leland Avenue, as shown on Tisbury Assessors' Maps Parcel Number 27-A-9, subject to a permanent deed restriction for affordable housing, with local preference given to Tisbury residents for occupancy, with rental and property management services to be by contract between the Island Housing Trust and the Dukes County Regional Housing Authority (DCRHA), or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- o) To appropriate and transfer from the Community Preservation Unreserved Fund Four Hundred Sixty-Four Thousand Dollars (\$464,000.00) for the Island Housing Trust's School Employee affordable housing, creating four one-bedroom apartments and four two-bedroom apartments at 48 Old Courthouse Road, as shown on West Tisbury Assessors' Maps Parcel Number 22-7-4, for the purpose of providing housing for school employees on Martha's Vineyard, with rental and property management services to be by contract between the Island Housing Trust and the Dukes County Regional Housing Authority (DCRHA), or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- p) To appropriate and transfer from the Community Preservation Unreserved Fund Three Hundred Thousand Dollars (\$300,000.00) for the Island Housing Trust's "Cat Hollow" project, for new construction of three, two-bedroom dwellings at 25 Lobster Alley, as shown on Tisbury Assessors' Maps Parcel Number 12-B-17, subject to a permanent deed restriction as affordable housing, with local preference given to Tisbury residents for occupancy, with rental and property management services to be by contract between the Island Housing Trust and the Dukes County Regional Housing Authority (DCRHA), or take any action relative thereto.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- q) To appropriate and transfer from current year CPA revenues the sum of Twenty-Five Thousand Dollars (\$25,000.00) for Fiscal Year 2026 administrative expenses of the Community Preservation Committee, including wages, dues and advertising, or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- r) Amend the vote taken under Article 5, item l) of the warrant for the May 28, 2024 Annual Town Meeting as follows: revise the vote, which was: To appropriate and transfer from the Community Preservation Housing Reserve Fund One Thousand Four Hundred Dollars (\$1,400.00) and Sixty Nine Thousand Two Hundred Eighty Dollars (\$69,280.00) from the Unreserved Fund for a total of Seventy Thousand Six Hundred Eighty Dollars (\$70,680.00) as Tisbury's share for the Island Housing Trust's new construction of a neighborhood of nine rental apartments and a community room for residents who are 60 years and over and their families, to be located at 401 State Road, West Tisbury, as shown on West Tisbury Assessors' Maps Parcel Number 11-18-O-E, to serve households earning up to eighty (80%) and one hundred percent 100% of the area median income, which project is subject to the approval of the Massachusetts State Executive Office of Housing and Livable Communities, and this affordable housing to be permanently deed restricted as affordable housing .
to read as follows:

To appropriate and transfer from the Community Preservation Housing Reserve Fund, the sum of One Thousand Four Hundred Dollars (\$1,400.00) and Sixty-Nine Thousand Two Hundred Eighty Dollars (\$69,280.00) from the Unreserved Fund for a total of Seventy Thousand Six Hundred Eighty Dollars (\$70,680.00) as Tisbury's share for the Island Housing Trust's new construction of a neighborhood of ~~nine~~ eight rental apartments ~~and a community room~~—for residents , ~~who are 60 years and over~~ and their families, to be located at 401 State Road, West Tisbury, as shown on West Tisbury Assessors' Maps as Parcel Number 11-18-O-E, to serve households earning up to eighty (80%) and one hundred percent (100%) of the area median income, which project is subject to the approval of the Massachusetts State Executive Office of Housing and Livable Communities, and this affordable housing to be permanently deed restricted as affordable housing.

Submitted: Island Housing Trust

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 6 TO ESTABLISH COMMUNITY PRESERVATION FISCAL YEAR 2026 BUDGET RESERVE ACCOUNTS

To see if the Town will vote to appropriate from the Community Preservation Fund established pursuant to Chapter 44B of Massachusetts General Laws and set aside for later expenditure, the following amounts to the following reserve funds as required by law:

Fiscal Year 2026 Community Preservation Committee Budget Reserve Account:

\$ 91,790.00 to the Community Preservation Open Space Reserve Fund;

\$ 91,790.00 to the Community Preservation Historic Reserve Fund;

\$ 91,790.00 to the Community Preservation Community Housing Reserve Fund and;

\$ 642,556.00 to the Community Preservation Budget Reserve Account,

or take any action relative thereto.

Submitted: Community Preservation Committee

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 7 TO FUND WATERWAYS CAPITAL EXPENDITURES

To see if the Town of Tisbury will vote to appropriate and transfer from the Waterways Fund in Fiscal Year 2026 the sums of money listed below, to be expended by the Harbor Department for the purposes listed and deemed to be waterways capital expenditures:

- a) Thirty-Five Thousand Dollars (\$35,000.00) to be expended by the Harbor Department for the maintenance and/or installation of Town owned moorings, or take any action relative thereto.

Submitted: Harbor Department

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- b) Seventy-Five Thousand Dollars (\$75,000.00) to be expended by the Harbor Department for future dredge projects, including surveying, engineering, and permitting, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)
- c) Fifty-Three Thousand Seven Hundred and Fifty Dollars (\$53,750.00) to be expended by the Harbor Department to purchase a new Pump-Out Vessel, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)
- d) Fifteen Thousand Dollars (\$15,000.00) to be expended by the Harbor Department to replace the outboard engine and controls in the Inner Harbor work skiff, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)
- e) Fifteen Thousand Dollars (\$15,000.00) to be expended by the Harbor Department and Shellfish Department to support the project of the concrete slab to be laid in the Harbor/Shellfish work tent, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)
- f) Two Thousand Dollars (\$2,000.00) to be expended by the Harbor Department to dispose of abandoned vessels, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)
- g) Fifty Thousand Dollars (\$50,000.00) to be expended by the Harbor Department to support the replacement of Owen Park Pier, or take any action relative thereto.
Submitted: Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 8 TO FUND THE REPLACEMENT OF OWEN PARK PIER

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance for expenditure in Fiscal Year 2026 the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be expended by the Harbor Department to fund the replacement of Owen Park Pier, or take any action relative thereto.

Submitted: Select Board/ Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 9 TO INSTALL NEW MOORING ASSEMBLIES

To see if the Town of Tisbury will vote to appropriate and transfer from Unreserved Fund Balance for expenditure in Fiscal Year 2026 the sum of One Hundred Thousand Dollars (\$100,000.00) to be expended by the Harbor Department to purchase thirty-five (35) new mooring assemblies and install them throughout designated Tisbury Waterways, or take any action relative thereto.

Submitted: Select Board/ Harbor Department
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 10 IMPLEMENTATION AND MANAGEMENT OF WATERSHED MANAGEMENT PLAN

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00) for professional services in the implementation and management of watershed management plans, or take any action relative thereto.

Submitted: Board of Health
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 11 TO INCREASE AND FUND THE FINANCE AND ADVISORY COMMITTEE'S RESERVE

FUND

To see if the Town will vote to appropriate from Unreserved Fund Balance the sum of One Hundred Thousand Dollars (\$100,000.00) to be placed in the Finance and Advisory Committee's Reserve Fund, or take any action relative there to.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 12 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance in Fiscal Year 2025, the sums of money listed below, to be expended by the indicated Departments for the purposes listed and deemed to be capital expenditures:

- a) Forty-Five Thousand Dollars (\$45,000.00) to purchase a Town vehicle for use off-island, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- b) Twenty Thousand Nine Hundred Forty Dollars (\$20,940.00) to purchase a Lucas CPR device, or take any action relative thereto.

Submitted: Ambulance Department

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- c) Twenty-Five Thousand Dollars (\$25,000.00) to repair or replace inflatable tubing on Rescue Boat 669, or take any action relative thereto.

Submitted: Fire Department

The Finance and Advisory Committee Recommends Passage of this Article. (5-1-0)

- d) Thirty-Three Thousand Two Hundred Dollars (\$33,200.00) to replace all exterior locks on the Public Works/Wastewater building, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- e) Twenty-Two Thousand Dollars (\$22,000.00) to paint garage doors, frames, and other exterior areas of the Emergency Services Facility, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- f) Eighteen Thousand Dollars (\$18,000.00) to install commercial grade flooring in the offices, hallways, and lobby of the Senior Center, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- g) One Hundred Fifty Thousand Dollars (\$150,000.00) to repair/replace roofing, siding, exterior trim, windows, doors, deck, and HVAC systems at the Harbormaster's building, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- h) Sixty-Four Thousand Three Hundred Dollars (\$64,300.00) to replace mini split units with new high efficiency heat pumps at the Senior Center, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- i) One Hundred Seventy-Five Thousand Dollars (\$175,000.00) to purchase and install solar panels and associated equipment on the renovated Library roof, or take any action relative thereto.

Submitted: Library Department

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- j) Twenty-Nine Thousand Five Hundred Dollars (\$29,500.00) to replace the Senior Center electric vehicle, or take any action relative thereto.

Submitted: Council on Aging Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

- k) Fifteen Thousand Dollars (\$15,000.00) to purchase a surface roller including any shipping or other related fees, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- l) Fifty-Five Thousand Dollars (\$55,000.00) to repair the roof of the Police Station, or take any action relative thereto.

Submitted: Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- m) Eighty Thousand Dollars (\$80,000.00) to purchase and equip one police cruiser, or take any action relative thereto.

Submitted: Police Department

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 13 CYBER SECURITY GRANT MATCH

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000.00) to be expended to upgrade Tisbury's cybersecurity and data infrastructure, develop an incident response and recovery plan, and train employees and residents on best practices to prevent and respond to cyber threats, as the Town's 25% cost share for the Massachusetts Community Compact Information Technology Grant, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 14 BEACH ROAD FLOOD MITIGATION GRANT MATCH

To see if the Town will vote to transfer from Unreserved Fund Balance the sum of Five Hundred Thousand Dollars (\$500,000.00) to be expended to upgrade Tisbury's drainage system at the Five Corners intersection, 75% of this amount to be reimbursed by the Massachusetts Hazard Mitigation Assistance Grant upon award of the grant to the Town, or take any action relative thereto.

Submitted: Select Board

ARTICLE 15 TO FUND RENOVATION OF THE SPRING BUILDING HOUSE

To see if the Town will vote to appropriate from Unreserved Fund Balance the sum of Four Hundred and Fifty Thousand Dollars (\$450,000.00) to be expended in Fiscal Year 2025 and thereafter to repair and renovate the Tisbury Spring Building House located at 325 West Spring Street, shown on Tisbury Assessors' Maps as Parcel Number 39-A-7 including evaluation, design, construction and all costs incidental and related thereto, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (6-1-0)

ARTICLE 16 TO FUND GENERAL STABILIZATION FUND

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Two Million Dollars (\$2,000,000.00) to be placed in the General Stabilization Fund, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (5-0-1)

ARTICLE 17 TO FUND CAPITAL BUILDING AND INFRASTRUCTURE STABILIZATION FUND

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Two Million Dollars (\$2,000,000.00) to be placed in the Capital Building and Infrastructure Stabilization Fund, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (5-0-1)

ARTICLE 18 TO FUND QUINQUENNIAL CERTIFICATION OF ALL REAL ESTATE AND PERSONAL PROPERTY

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Twenty Thousand Dollars (\$20,000.00) to be expended by the Board of Assessors for the certification of all real estate and personal property in the Town, as required to be done every five years by Massachusetts General Laws Chapter 40, Section 56, or take any action relative thereto.

Submitted: Board of Assessors

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 19 TO APPROVE THE WATER WORKS DEPARTMENT FISCAL YEAR 2026 BUDGET

To see if the Town will vote to approve the proposed Water Works Department Enterprise Fund Budget for Fiscal Year 2026, a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Water Commissioners to operate the Tisbury Water Works Department in Fiscal Year 2026, and to appropriate and transfer the sum of One Million Nine Hundred Two Thousand Six Hundred Eighty-Nine Dollars and Seventy-Three Cents (\$1,902,689.73) from Estimated Revenues for said purpose, or take any action relative thereto.

Salaries and Wages	\$801,239.08
Operating Expenses	544,150.00
Benefits/Fixed Expenses	439,300.00
<u>Debt/Interest</u>	<u>118,000.65</u>
Total Operations, Debt Service	1,902,689.73
Total Estimated Revenue to Offset Expenses	\$1,902,689.73 Water Related Earnings

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 20 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES

To see if the Town will vote to appropriate and transfer from Water Enterprise Fund Available Surplus in Fiscal Year 2026 the sum of Six Hundred Thirty-Five Thousand Dollars (\$635,000.00) to be expended by the Board of Water Commissioners for the purposes listed below and deemed to be capital expenses, or take any action relative thereto.

a) Water Meter Replacement Program	\$20,000.00
b) Sanborn Generator	250,000.00
c) Storage Tank Engineering	290,000.00
d) <u>Scada Upgrades</u>	<u>75,000.00</u>
Total Capital Projects	\$635,000.00

Submitted: Water Commissioners

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 21 TO ADOPT FISCAL YEAR 2026 WASTEWATER ENTERPRISE FUND BUDGET

To see if the Town will vote to approve the proposed Sewer Enterprise Fund Budget for Fiscal Year 2026 of One Million Four Hundred Eight Thousand Eighty-Two Dollars (\$1,408,082.00), a copy of which is on file with the Town Clerk, and as shown below, and to raise and appropriate Three Hundred Twenty Thousand Eight Hundred Thirty-Three Dollars (\$320,833.00) to supplement fees and charges, to be expended by the Select Board, to operate and maintain the Tisbury Wastewater Collection and Treatment System for Fiscal Year 2026, and appropriate from user fees the following sums therefor, or take any action relative thereto.

Estimated Wastewater Fund Expenses

Salaries and Wages	\$311,972.00
Benefits/Fixed Expenses	142,550.00
Operating Expense	259,450.00
Debt & Interest	<u>694,110.00</u>
Total Wastewater Budget & Debt Service	\$1,408,082.00

Estimated Wastewater Revenue to Offset Expenses

Sewer User Fees (Tiered Billing)	\$917,449.00
Sewer Interest & Penalty Charges	4,000.00
Sewer Flow Changes Fee	1,000.00
Wastewater Labor Charges	3,000.00
Bio-Chemical Oxygen Demand Charges	21,000.00
Quarterly Base Charges	32,800.00
Abatement Meter Charges	6,000.00
Sewer Connection Fees	1,000.00
Reserve Fund-Budget Surplus Fiscal Year 2025	101,000.00
Deficit	<u>320,833.00</u>
Total Wastewater Related Earnings	\$1,408,082.00

Submitted: Select Board/Public Works Department, Wastewater
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 22 TO FUND WASTEWATER ENTERPRISE FUND OPERATING DEFICIT

To see if the Town will vote to appropriate from Unreserved Fund Balance the sum of Three Hundred Twenty Thousand Eight Hundred Thirty-Three Dollars (\$320,833.00) to cover and fund the Wastewater Enterprise Fund Fiscal Year 2026 budget deficit amount, or take any action relative thereto.

Submitted: Public Works Department, Wastewater
The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 23 TO FUND COMPREHENSIVE WASTEWATER MANAGEMENT PLAN PERMIT

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Sixty Thousand Dollars (\$60,000.00) to complete the final permitting of the Comprehensive Wastewater Management Plan with the Massachusetts Environmental Policy Act office and the Martha's Vineyard Commission, or take any action relative thereto.

Submitted: Public Works Department, Wastewater
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 24 TO FUND REGIONAL SOCIAL SERVICES

To see if the Town will vote to raise and appropriate the sums of money listed below, to be expended by the indicated Departments for the purposes listed below, or take any action relative thereto.

- a) Ten Thousand Dollars (\$10,000.00) to fund the Town of Tisbury's share of the expenses of the All-Island School Committee's contract for continued and community education in Fiscal Year 2026, or take any action relative thereto.

Submitted: Select Board

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

- b) Ten Thousand Eight Hundred Ninety-Five Dollars (\$10,895.00) to support the Dukes County Public Benefits Access program in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action related thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

- c) Thirteen Thousand Six Hundred Seventy-Four Dollars (\$13,674.00) to support the Homelessness Prevention Program on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

- d) Eighteen Thousand Four Hundred Sixty-Eight Dollars (\$18,468.00) to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

- e) Twenty-Three Thousand Eight Hundred Five Dollars (\$23,805.00) to support the planning, advocacy and education for Healthy Aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

- f) Thirty Thousand Nine Hundred and Fourteen Dollars (\$30,914.00) to pay the Town's share of the Fiscal Year 2026 bond payment for the Dukes County building at 29 Breakdown Lane, Tisbury, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

ARTICLE 25 TO FUND DUKES COUNTY SUPPLEMENTAL BUDGET SHARE

To see if the Town will vote to raise and appropriate, for expenditure in Fiscal Year 2026, the sum of Sixteen Thousand One Hundred Ninety-Nine Dollars (\$16,199.00) as the Town's apportioned share of the revenue replacement supplement for the Fiscal Year 2026 Dukes County Budget, or take any action relative thereto.

Submitted: Dukes County

The Finance and Advisory Committee Recommends Passage of this Article. (8-0-0)

ARTICLE 26 TO FUND MAINTENANCE COSTS OF THE MARTHA'S VINEYARD PUBLIC SAFETY COMMUNICATION SYSTEM

To see if the Town of Tisbury will vote to raise and appropriate, for expenditure in Fiscal Year 2026, the sum of Forty-Six Thousand One Hundred Thirty-Three Dollars and Seventy-Four Cents (\$46,133.74) to support the maintenance costs of the Martha's Vineyard Public Safety Communication System in accordance with the Cooperative Agreement for Emergency Communications and Dispatch Services, provided that the funding is contingent on all Island Towns paying for such costs in Fiscal Year 2026 according to the agreed upon dispatch and fixed cost formula, or to take any action relative thereto.

Submitted: Dukes County Sheriff Office

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 27 TO FUND LOCAL DROP OFF AREA

To see if the Town will vote to appropriate and transfer the sum of Eighty Thousand Dollars (\$80,000.00) from the reserve for appropriation for sanitary landfill as provided for under Article 19 of the Special Town Meeting of November 2, 1993 and raise and appropriate Fifty-Five Thousand Dollars (\$55,000.00) for the total sum of One Hundred Thirty-Five Thousand Dollars (\$135,000.00), to be expended by the Select Board for operation of the local drop off area and ancillary curbside recycling and refuse services and residential hazardous waste disposal for Fiscal Year 2026, or take any action relative thereto.

Submitted: Select Board/ Department of Public Works

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 28 TO ADD FUNDS TO THE STABILIZATION FUNDS FOR FIRE, AMBULANCE, AND PUBLIC WORKS DEPARTMENTS

To see if the Town will vote to appropriate from Unreserved Fund Balance the sum of Eight Hundred Seventy Thousand Dollars (\$870,000.00) to be placed in the Stabilization Funds established under Article 7 of the April 9, 2013 Special Town Meeting Warrant, according to MGL Chapter 40, Section 5B, for the purpose of accumulating funds for later appropriation and expenditure by the various departments as listed below, each later appropriation subject to Town Meeting Approval:

Fire Department Stabilization Fund: Seven Hundred Thousand Dollars (\$700,000.00)

Ambulance Stabilization Fund: Seventy Thousand Dollars (\$70,000.00) and

Department of Public Works Stabilization Fund: One Hundred Thousand Dollars (\$100,000.00), or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 29 TO ESTABLISH AND FUND A CONSERVATION AGENT POSITION

To see if the Town will vote to establish the position of Conservation Agent for placement on the Fiscal Year 2026 Classification and Compensation Plan for Managerial and Professional Employees at Grade M2, Step 1, and to raise and appropriate the sum of Fifty-Five Thousand Four Hundred Twelve Dollars (\$55,412.00) to fund the position for Fiscal Year 2026, or take any action relative thereto.

Submitted: Conservation Commission

The Finance and Advisory Committee Recommends Passage of this Article. (5-0-0)

ARTICLE 30 TO ESTABLISH AND FUND A YEAR-ROUND DEPUTY SHELLFISH CONSTABLE

To see if the Town will vote to establish the position of Deputy Shellfish Constable for placement on the Fiscal Year 2026 Classification and Compensation Plan at Union Contract Grade 6, Step1, and to raise and appropriate the sum of Seventy Thousand Five Hundred Eleven Dollars (\$70,511.00) to fund the position for Fiscal Year 2026, or take any action relative thereto.

Submitted: Shellfish Department

The Finance and Advisory Committee Recommends Passage of this Article. (5-1-1)

ARTICLE 31 TO FUND THE SHORT-TERM RENTAL OFFICER TO THE BUILDING DEPARTMENT.

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the part-time Short-Term Rental Officer to provide support to the Building Department for administration of the Short-Term Rental program, as set forth by the State, or take any action relative thereto.

Submitted: Building Department

ARTICLE 32 TO FUND OTHER POST-EMPLOYMENT BENEFITS (OPEB) TRUST

To see if the Town will vote to appropriate from Unreserved Fund Balance the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) to be placed in the OPEB Trust, or take any action relative thereto.

Submitted: Finance Director

The Finance and Advisory Committee Recommends Passage of this Article. (7-0-0)

ARTICLE 33 TO AMEND CLASSIFICATION PLAN FOR NON-UNION PART-TIME, SEASONAL AND TEMPORARY EMPLOYEES

To see if the Town will vote to amend the Classification and Compensation Plan for Non-Union Part-Time, Seasonal and Temporary Employees to become effective July 1, 2025, as follows, or take any action relative thereto.

Position	Steps					
	1	2	3	4	5	6
Casual Labor, Dock Attendant Library Page	\$16.79	\$17.25	\$17.72	\$18.21	\$18.70	\$19.20
Comfort Station Attendant DPW Laborer, Election Officer Harbor Attendant, Lifeguard Tennis Attendant, Receptionist	\$20.37	\$20.96	\$21.54	\$22.14	\$22.70	\$23.40
Board or Committee Secretary Comfort Station Leader, Head Lifeguard Lifeguard/water safety instructor, Harbor Assistant, Crossing Guard, Shellfish Assistant Seasonal/part time Traffic officer	\$22.74	\$23.41	\$24.08	\$24.76	\$25.47	\$26.24
Assistant Animal Control Officer Assistant Harbormaster Assistant Shellfish Constable Library Aide/Part time substitute. Part Time Police officer	\$26.33	\$27.09	\$27.87	\$28.70	\$29.53	\$30.39
EMT	\$29.47	\$30.74	\$32.10	\$33.51	34.95	\$36.54
EMT-A	\$31.23	\$32.64	\$34.10	\$35.62	\$37.30	\$38.89
Paramedic	\$32.99	\$34.50	\$36.07	\$37.73	\$39.44	\$41.25

Submitted: Personnel Board
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 34 TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES

To see if the Town will vote to approve the following amendment to the Classification and Compensation Plan for Full-time Managerial and Professional Employees, effective July 1, 2025, or take any action relative thereto.

Grade Number & Position	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
<u>M1</u> Police Executive Assistant Assistant Town Clerk HR	81,473.76	84,125.52	86,819.04	89,575.20	92,456.64	95,421.60	98,449.20	101,643.84	104,859.36	108,179.28
<u>M2</u> Local Building Inspector Ex Assistant to Town Administrator Shellfish constable	92,352.24	95,254.56	95,379.84	101,518.56	104,692.32	108,074.88	111,540.96	115,090.56	118,765.44	122,628.24
<u>M3</u> IT Administrator Library Director Deputy Fire Chief Facilities	97,801.92	100,933.92	104,149.44	107,511.12	110,935.44	114,464.16	118,118.16	121,918.32	125,843.76	129,852.72
<u>M4</u> Building Inspector Health Agent Harbormaste	106,529.76	109,933.20	113,461.92	117,053.28	120,811.68	124,695.36	128,641.68	132,796.80	136,933.68	141,378.48
<u>M5</u> Town Accountant Wastewater Super/Lab Director Human Resources Director	110,601.35	114,150.96	117,825.84	121,584.24	125,488.80	129,497.76	133,611.12	137,933.28	142,388.96	146,890.80

<u>M6</u> Police Lieutenant Water Superintende	115,758.7 2	119,454.4 8	123,233.7 6	127,180.0 8	131,293.4 4	135,490.3 2	139,833.3 6	144,343.4 4	148,978.8 0	153,739.4 4
<u>M7</u>	119,997.3	123,839.2	127,827.3	131,898.9	136,137.6	140,480.6	144,990.7	149,605.2	154,407.6	159,335.2
<u>M8</u> Finance Director Fire Chief DPW Director	137,202.4 8	141,294.9 6	145,575.3 6	149,918.4 0	154,407.6 0	159,042.9 6	163,824.4 8	168,752.1 6	173,805.1 2	179,004.2 4
<u>M9</u> Police Chief	149,667.8	154,157.0	158,792.4	163,553.0	168,480.7	173,512.8	178,732.8	184,078.0	189,590.4	195,311.5
<u>M10</u> Town Administrato	165,202.5 6	170,506.0 8	175,955.7 6	181,572.4 8	187,418.8 8	193,432.3 2	199,591.9 2	206,002.0 8	212,579.2 8	219,386.1 6

Submitted: Personnel Board
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 35 FISCAL YEAR 2026 OPERATING BUDGET

To see if the Town will vote to raise and appropriate the sum of Forty One Million, Four Hundred Fifty Two Thousand, Sixty Six Dollars and Ninety-One Cents, (\$41,452,066.91) and to transfer from the Reserve for Betterments the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for a total Fiscal Year 2026 operating budget of Forty One Million, Six Hundred Two Thousand, Sixty Six Dollars and Ninety-One Cents (\$41,602,066.91) to defray Town charges as set out in Appendix A of this warrant for the fiscal year July 1, 2025 through June 30, 2026, and to set the Fiscal Year 2026 expenditure limit for the Tashmoo Spring Building Revolving Fund at Two Thousand Five Hundred Dollars (\$2,500), and to set the Fiscal Year 2026 expenditure limits for the Dog Licensing and Park and Ride Facility Revolving Funds, or take any action relative thereto.

Submitted: Boards, Commissions, Committees, Officials, and Departments listed.
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

ARTICLE 36 TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE

To see if the Town will vote to appropriate and transfer from Unreserved Fund Balance the sum of Seven Hundred Thousand Dollars (\$700,000.00) to meet the limitations of Chapter 59 of the General Laws, (Proposition Two and One-Half, so called), as amended, or to reduce the tax rate, or take any action relative thereto.

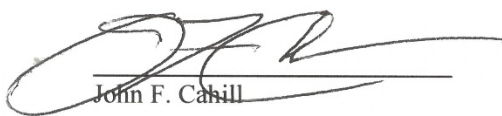
Submitted: Select Board
The Finance and Advisory Committee Recommends Passage of this Article. (6-0-0)

And you are hereby directed to serve this Warrant by posting attested copies thereof at five public places in said Town, seven days at least before the time of holding said Meeting.

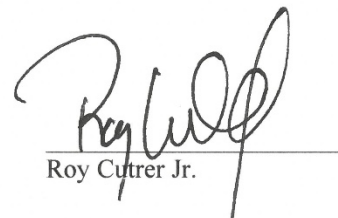
Hereof fail not, and make due return of this warrant, with your doings therein, to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands this first day of April in the year Two Thousand and Twenty-Five.

Tisbury Select Board


John F. Cahill


Christina M. Colarusso


Roy Cutrer Jr.

Posted at: Tisbury Town Hall
Tisbury New Town Hall Annex
Tisbury Senior Center
Vineyard Haven Public Library
Tisbury Police Department

Tisbury Constable